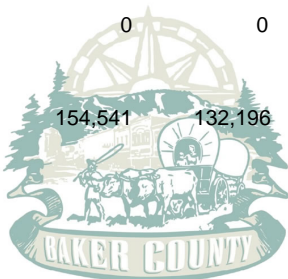


218 - ECONOMIC DEVELOPMENT

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
107932	85350	80000	3010101	BEGINNING FUND BALANCE	86000	86000	86000
0	0	0	3303505	VIDEO LOTTERY	0	0	0
93232	83272	108317	3303804	TRT REVENUE	122322	122322	122322
385	202	200	3606101	EARNED INTEREST	400	400	400
0	0	1000	3606501	MINING SUMMIT CONTRIBUT	0	0	0
0	0	1000	3606502	CONTRIBUTION	0	0	0
0	0	0	3606505	BAKER COUNTY - ECON DEV	0	0	0
0	0	0	3606506	BAKER CITY - ECON DEV REV	0	0	0
0	0	0	3606507	CONTRIBUTION	0	0	0
0	0	0	3606601	MISCELLANEOUS REV	0	0	0
0	0	0	3909101	TRANSFER FR GENERAL FUND	0	0	0
38341	39039	40000	3909118	TR FR VIDEO LOTTERY	40000	40000	40000
239,890	207,863	230,517		Total Revenue	248,722	248,722	248,722
36077	0	0	5101101	COMMUNITY DEVELOPMENT COR	0	0	0
0	0	20268	5101102	NATURAL RESOURCE COOR	21548	21548	21548
0	0	0	5101206	INSURANCE PAY	0	0	0
0	0	0	5101403	CELL PHONE	0	0	0
0	0	10720	5102101	GROUP INSURANCE	2550	2550	2550
4050	0	2960	5102201	RETIREMENT	3150	3150	3150
2070	0	1551	5102301	SOCIAL SECURITY	1650	1650	1650
71	0	60	5102601	WORKERS COMPENSATION	50	50	50
42,268	0	35,559		Total Personnel	28,948	28,948	28,948
0	0	0	5204401	RENT/SUPPORT EXPENSE	0	0	0
0	0	0	5204405	RENT - BUILDING	0	0	0
13200	13134	11220	5205101	COUNTY ADMIN FEE	9597	9597	9597
0	0	0	5205301	TELEPHONE EXPENSES	0	0	0
0	0	0	5205801	TRAVEL	0	0	0
0	0	0	5205802	COMMUNITY DEVELOP TRAVEL	0	0	0
4	0	0	5206101	SUPPLIES	0	0	0
0	0	0	5206120	DUES	0	0	0
3069	23062	181738	5208001	ECONOMIC DEVELOPMENT EXP	114177	114177	114177
0	0	0	5208002	RESOURCE TEAM EXPENSE	0	0	0
0	0	0	5208003	CONVENTION CENTER	0	0	0
96000	96000	0	5208004	ECON DEVEL EXP CONTRACT	96000	96000	96000
0	0	1000	5208005	CONTRACTED SERVICES	0	0	0
0	0	1000	5208006	MINING SUMMIT EXPENSES	0	0	0
0	0	0	5208609	SERVICE/FINANCE CHANGE	0	0	0
112,273	132,196	194,958		Total Materials & Services	219,774	219,774	219,774
0	0	0	5609120	TR TO ECON DEVELOPMENT	0	0	0
0	0	0		TRANSFERS	0	0	0
154,541	132,196	230,517	100	TOTAL EXPENSE	248,722	248,722	248,722



218 - ECONOMIC DEVELOPMENT

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015	ADOPTED					
218 FUND SUMMARY							
2013-2014	2014-2015	ADOPTED			PROPOSED	APPROVED	ADOPTED
239890	207863	230517		TOTAL REVENUE	248722	248722	248722
42268	0	35559		TOTAL PERSONNEL	28948	28948	28948
112273	132196	194958		TOTAL MATERIALS & SERV	219774	219774	219774
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
154541	132196	230517		TOTAL EXPENSES	248722	248722	248722

